

## SERVICIUL D.F.S.M.F.D.M.

## SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 28.02.2023 LA MEDICAMENTE SI MATERIALE SANITARE

| Nr.crt | Denumire indicator                      | Medicamente activitate curenta | Medicamente pensionari 0-1299 | Medicamente cost volum | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente   |                              |                      |                          |                       |               | lei              |  |
|--------|---|--------------------------------|-------------------------------|------------------------|----------------------------------|--|---------------|------------------------------|----------------------|--------------------------|-----------------------|---------------|------------------|--|
|        |   |                                |                               |                        |                                  |  | Diabet        | Oncologie activitate curenta | Oncologie cost volum | Mucoviscidoza cost volum | Stari post transplant | Boli rare     | hemolie/talaemie | Materiale sanitare<br>Teste automonitorizare |
| 1      | Buget alocat pana la data de 28.02.2023 | 75.745.880,00                  | 1.763.000,00                  | 14.377.000,00          | 86.000,00                        | 48.430.920,00                                  | 18.163.150,00 | 19.797.450,00                | 6.183.600,00         | 0,00                     | 351.000,00            | 2.923.720,00  | 0,00             | 1.012.000,00                                 |
| 2      | Plati efectuate la data de 28.02.2023   | 44.922.705,28                  | 541.162,63                    | 5.910.448,19           | 29.000,00                        | 47.398.897,65                                  | 18.162.389,35 | 19.796.543,22                | 6.165.985,24         | 0,00                     | 350.592,08            | 2.923.387,76  | 0,00             | 1.011.966,93                                 |
| 3      | Disponibil ramas                        | <b>30.823.174,72</b>           | <b>1.221.837,37</b>           | <b>8.466.551,81</b>    | <b>57.000,00</b>                 | <b>20.022,35</b>                               | <b>760,65</b> | <b>906,78</b>                | <b>17.614,76</b>     | <b>0,00</b>              | <b>407,92</b>         | <b>332,24</b> | <b>0,00</b>      | <b>33,07</b>                                 |